



Jalen Rose Leadership Academy

15000 Trojan Street
Detroit, MI 48235

A Resolution for Adoption by the Board of Education of Jalen Rose Leadership Academy

Resolved, that this budget resolution shall be the general appropriations of Jalen Rose Leadership Academy for the 2024-25 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Jalen Rose Leadership Academy

		<u>Amendment</u>	<u>Amendment</u>
		<u>General Fund</u>	<u>General Fund</u>
Revenue			
1xx	Local	1,577,112	843,350
3xx	State	4,905,324	4,861,800
4xx	Federal	503,274	365,554
5xx-6xx	Other Financing Sources		
Total Revenue		6,985,710	6,070,704
Total Available to Appropriate, July 1, 2023		7,243,304	6,710,250
Expenditures			
11x	Instruction	2,180,091	1,862,105
12x	Added Needs	418,834	726,756
21x	Pupil Support	575,393	646,983
22x	Instructional Staff Support	464,198	367,891
23x	General Administration	194,445	198,139
24x	School Administration	454,358	572,993
25x	Business Services	737,466	697,264
26x	Operations and Maintenance	530,317	564,396
27x	Transportation	134,769	27,500
28x-29x	Other Central Support	616,713	380,760
33x	Community Services	7,000	7,000
45x	Building Construction	242,440	0
51x	Debt Service	962,740	-
Total Expenditures		7,518,764	6,051,787
Projected Excess Revenues Over/(Under) Expenditures		-533,054	18,917
Fund Balance, June 30, 2024 (Projected)		6,710,250	6,729,167

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Jalen Rose Leadership Academy Board of Directors at a properly noticed open meeting held on the

BY:

Secretary of the Board