



Jalen Rose Leadership Academy

15000 Trojan Street
Detroit, MI 48235

A Resolution for Adoption by the Board of Education of Jalen Rose Leadership Academy

Resolved, that this budget resolution shall be the general appropriations of Jalen Rose Leadership Academy for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Jalen Rose Leadership Academy

		Original Budget	Amendment
		<u>General Fund</u>	<u>General Fund</u>
Revenue			
1xx	Local	503,500	511,325
3xx	State	3,883,053	4,024,533
4xx	Federal	1,259,203	1,240,465
5xx-6xx	Other Financing Sources	0	0
	Total Revenue	<u>5,645,756</u>	<u>5,776,323</u>
Total Available to Appropriate, July 1, 2021		2,698,933	4,301,616
Expenditures			
11x	Instruction	1,994,446	2,125,494
12x	Added Needs	391,698	308,950
21x	Pupil Support	863,305	893,754
22x	Instructional Staff Support	450,857	357,756
23x	General Administration	162,699	172,996
24x	School Administration	416,374	521,999
25x	Business Services	452,500	456,589
26x	Operations and Maintenance	408,675	363,714
27x	Transportation	88,000	61,213
28x-29x	Other Central Support	274,877	366,130
33x	Community Services	5,750	7,450
51x	Debt Service	136,158	135,383
	Total Expenditures	<u>5,645,339</u>	<u>5,771,428</u>
Projected Excess Revenues Over/(Under) Expenditures		417	4,895
Fund Balance, June 30, 2022 (Projected)		2,699,350	4,306,511

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