



Jalen Rose Leadership Academy

15000 Trojan Street
Detroit, MI 48235

A Resolution for Adoption by the Board of Education of Jalen Rose Leadership Academy

Resolved, that this budget resolution shall be the general appropriations of Jalen Rose Leadership Academy for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Jalen Rose Leadership Academy

General Fund

Revenue

1xx	Local	382,270
3xx	State	4,012,328
4xx	Federal	2,042,757
5xx-6xx	Other Financing Sources	
Total Revenue		<u>6,437,355</u>

Total Available to Appropriate, July 1, 2022 Projected 4,306,511

Expenditures

11x	Instruction	1,854,533
12x	Basic Program	397,432
21x	Pupil Support	868,324
22x	Instructional Staff Support	459,806
23x	General Administration	197,620
24x	School Administration	475,732
25x	Business Services	629,777
26x	Operations and Maintenance	478,253
27x	Transportation	87,600
28x-29x	Other Central Support	332,448
33x	Community Services	5,923
45x	Building Construction	508,959
51x	Debt Service	136,158
Total Expenditures		<u>6,432,565</u>

Projected Excess Revenues Over/(Under) Expenditures 4,790
Fund Balance, June 30, 2023 (Projected) 4,311,301

Further Resolved, that no board of education member or employee of the school district shall expend any funds or

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Jalen Rose Leadership Academy Board of Directors at a

BY:


Secretary of the Board



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Food Service Fund

Revenue

1xx	Local	0
3xx	State	3,730
4xx	Federal	0
5xx-6xx	Other Financing Sources	0
Total Revenue		<u>3,730</u>

Total Available to Appropriate, July 1, 2022 (Project) 10,787

Expenditures

2xx	Non-Food Items	1,000
2xx	Supplies	3,000
3xx	Food Service Provider Fees	3,730

Total Expenditures 7,730

Projected Excess Revenues Over/(Under) Expenditures -4,000


Fund Balance, June 30, 2023 (Projected) 6,787

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Capital Campaign Fund

Revenue

	1xx	Local	1,500,000
	3xx	State	0
	4xx	Federal	0
	5xx-6xx	Other Financing Sources	0
	Total Revenue		1,500,000

Total Available to Appropriate, July 1, 2022 Projected 0

Expenditures

	26x	Operations and Maintenance Costs	1,500,000
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Total Expenditures 1,500,000

Projected Excess Revenues Over/(Under) Expenditures	0
Fund Balance, June 30, 2023 (Projected)	0

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