



Jalen Rose Leadership Academy

15000 Trojan Street
Detroit, MI 48235

A Resolution for Adoption by the Board of Education of Jalen Rose Leadership Academy

Resolved, that this budget resolution shall be the general appropriations of Jalen Rose Leadership Academy for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Jalen Rose Leadership Academy

		<u>Amendment</u> <u>General Fund</u>	<u>Amendment</u> <u>General Fund</u>
Revenue			
1xx	Local	1,465,909	1,577,112
3xx	State	4,783,360	4,905,324
4xx	Federal	512,812	503,274
5xx-6xx	Other Financing Sources	0	
Total Revenue		6,762,081	6,985,710
Total Available to Appropriate, July 1, 2023		7,243,304	7,243,304
Expenditures			
11x	Instruction	1,887,229	2,180,091
12x	Added Needs	437,602	418,834
21x	Pupil Support	532,176	575,393
22x	Instructional Staff Support	435,074	464,198
23x	General Administration	207,244	194,445
24x	School Administration	492,647	454,358
25x	Business Services	714,238	737,466
26x	Operations and Maintenance	579,974	530,317
27x	Transportation	132,000	134,769
28x-29x	Other Central Support	457,000	616,713
33x	Community Services	7,000	7,000
45x	Building Construction	27,940	242,440
51x	Debt Service	962,740	962,740
Total Expenditures		6,872,864	7,518,764
Projected Excess Revenues Over/(Under) Expenditures		-110,783	-533,054
Fund Balance, June 30, 2024 (Projected)		7,132,521	6,710,250

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Jalen Rose Leadership Academy Board of Directors at a properly noticed open meeting held on the

BY:

Secretary of the Board