



Jalen Rose Leadership Academy

15000 Trojan Street
Detroit, MI 48235

A Resolution for Adoption by the Board of Education of Jalen Rose Leadership Academy


Resolved, that this budget resolution shall be the general appropriations of Jalen Rose Leadership Academy for the 2024-25 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Jalen Rose Leadership Academy

		Amendment General Fund	Amendment General Fund
Revenue			
	Local	843,350	1,636,882
1xx	State	4,861,800	5,009,782
3xx	Federal	365,554	426,901
4xx	Other Financing Sources		
5xx-6xx		6,070,704	7,073,565
Total Revenue			
		6,710,250	6,938,249
Total Available to Appropriate, July 1, 2024			
Expenditures			
	Instruction	1,862,105	2,150,543
11x	Added Needs	726,756	697,230
12x	Pupil Support	646,983	588,379
21x	Instructional Staff Support	367,891	304,237
22x	General Administration	198,139	219,387
23x	School Administration	572,993	564,987
24x	Business Services	697,264	781,988
25x	Operations and Maintenance	564,396	580,871
26x	Transportation	27,500	61,219
27x	Other Central Support	380,760	357,810
28x-29x	Community Services	7,000	7,691
33x	Building Construction	0	0
45x	Debt Service	0	0
51x		0	0
Total Expenditures			
		6,051,787	6,314,343
Projected Excess Revenues Over/(Under) Expenditures			
		18,917	759,222
Fund Balance, June 30, 2025 (Projected)			
		5,281,107	7,697,471

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except

Secretary's Certification:
I certify that the foregoing resolution was duly adopted by Jalen Rose Leadership Academy Board of Directors at a properly noticed open meeting held on the

BY:


Secretary of the Board
3/10/2025